

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000368) Hemp Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 27,779	\$ 23,950	\$ 23,950	\$ 23,950
Receipts				
Intra State Receipts	0	25	25	25
Interest	108	50	50	50
Fees, Licenses & Permits	59,915	60,000	60,000	60,000
Refunds & Reimbursements	1	0	0	0
Other	312	500	500	500
	<u>60,336</u>	<u>60,575</u>	<u>60,575</u>	<u>60,575</u>
Total Resources	<u>\$ 88,115</u>	<u>\$ 84,525</u>	<u>\$ 84,525</u>	<u>\$ 84,525</u>
 FTE	 <u>0.53</u>	 <u>0.00</u>	 <u>0.00</u>	 <u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 55,801	\$ 48,225	\$ 48,225	\$ 48,225
Personal Travel In State	0	2,500	2,500	2,500
State Vehicle Operation	0	25	25	25
Personal Travel Out of State	0	25	25	25
Office Supplies	0	250	250	250
Professional & Scientific Supplies	0	500	500	500
Other Supplies	0	2,500	2,500	2,500
Printing & Binding	0	25	25	25
Postage	0	25	25	25
Communications	0	25	25	25
Professional & Scientific Services	600	500	500	500
Outside Services	7,452	5,000	5,000	5,000

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Disposition of Resources (cont.)				
Intra-State Transfers	0	500	500	500
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	0	25	25	25
Gov Fund Type Transfers - Other A	312	300	300	300
IT Equipment	0	100	100	100
Other Expense & Obligations	0	25	25	25
Balance Carry Forward (Funds)	23,950	23,950	23,950	23,950
Total Disposition of Resources	<u>\$ 88,115</u>	<u>\$ 84,525</u>	<u>\$ 84,525</u>	<u>\$ 84,525</u>